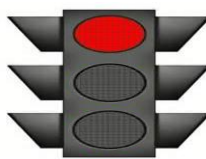
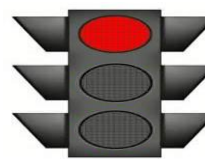


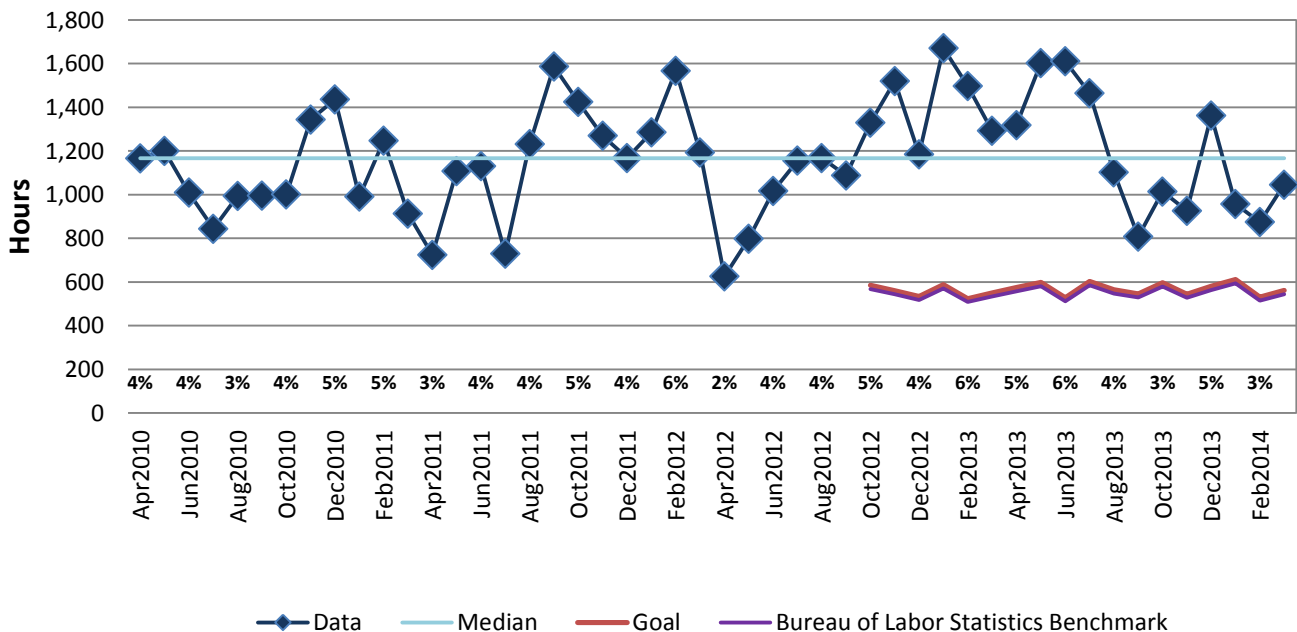
Hours Not Worked

Office of Management & Budget

4/14/2014

Measurement method		Why measure?	What is our goal?		
Total # of hrs per month employees were not at work performing normal job functions (excludes vacations & holidays)		Better understand culture impact on employee attendance	Meet the benchmark of 2% of Hours Not Worked compared to total hours that should be earned in a month		
How are we doing?					
Apr2013-Mar2014 12 Month Goal	Apr2013-Mar2014 12 Month Actual		Mar2014 Goal	Mar2014 Actual	
6,837	14,085		561	1,046	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

Hours Not Worked



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
IMPROVEMENT**

Report Generated: 4/10/2014



Data Expires: 04/14/2014